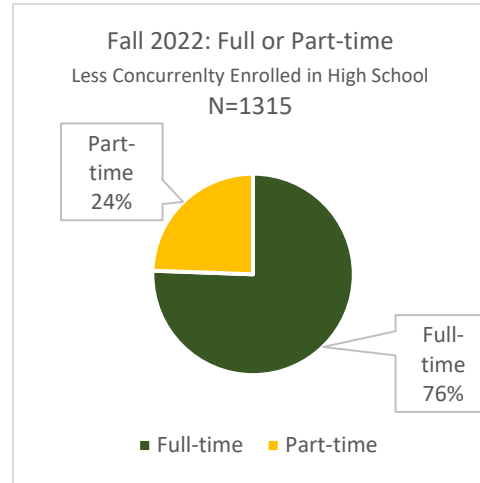
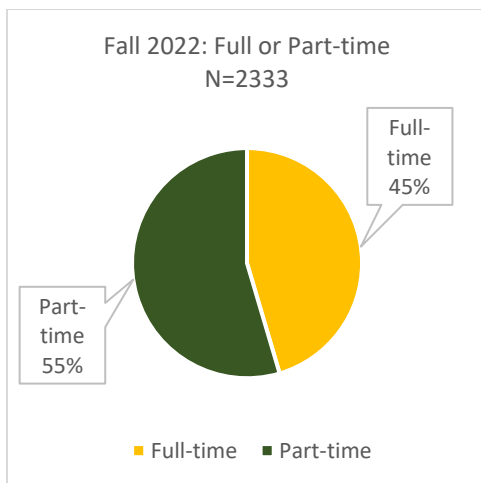
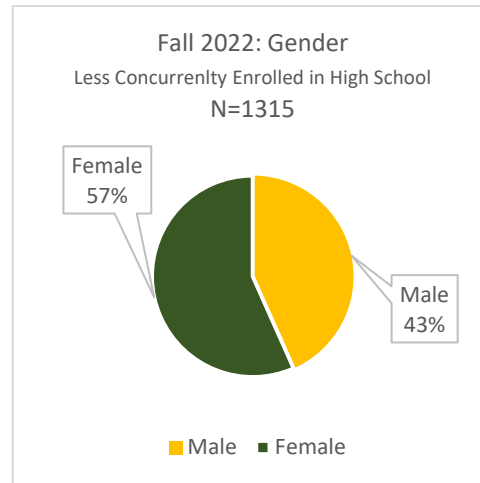
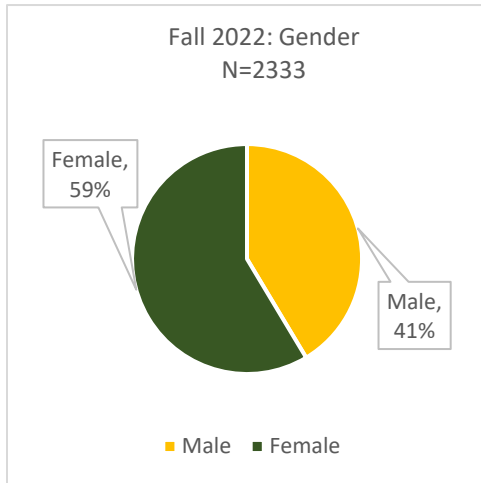
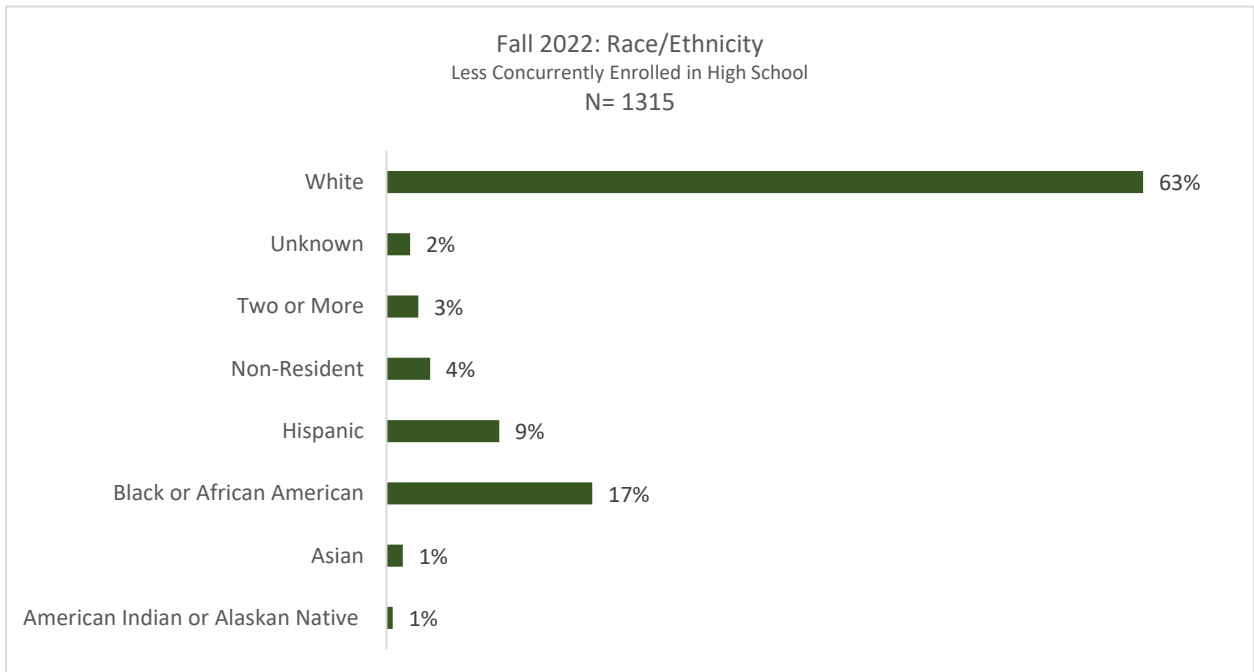
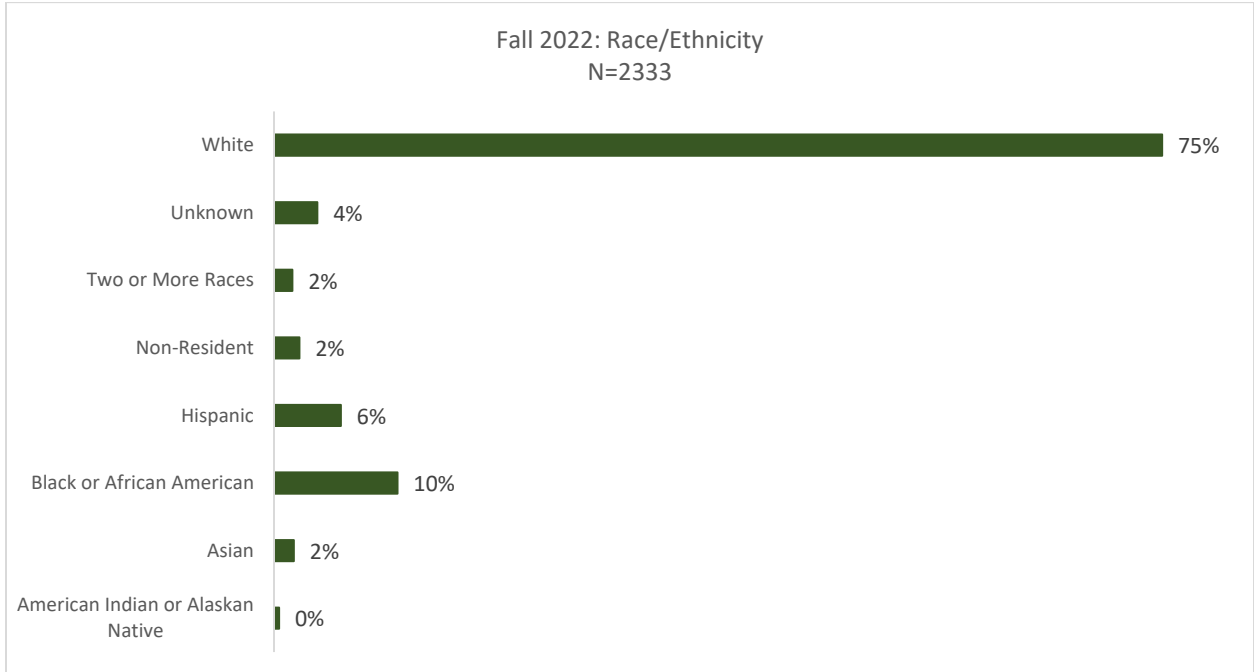
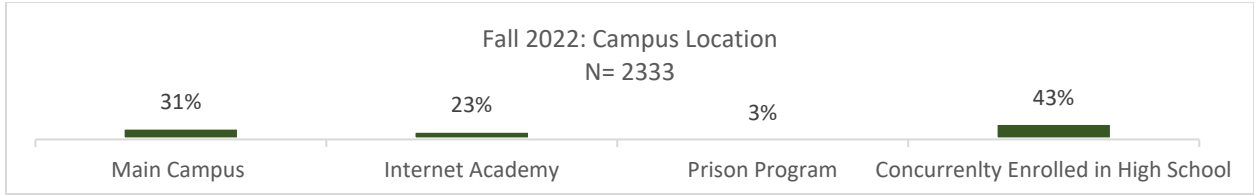
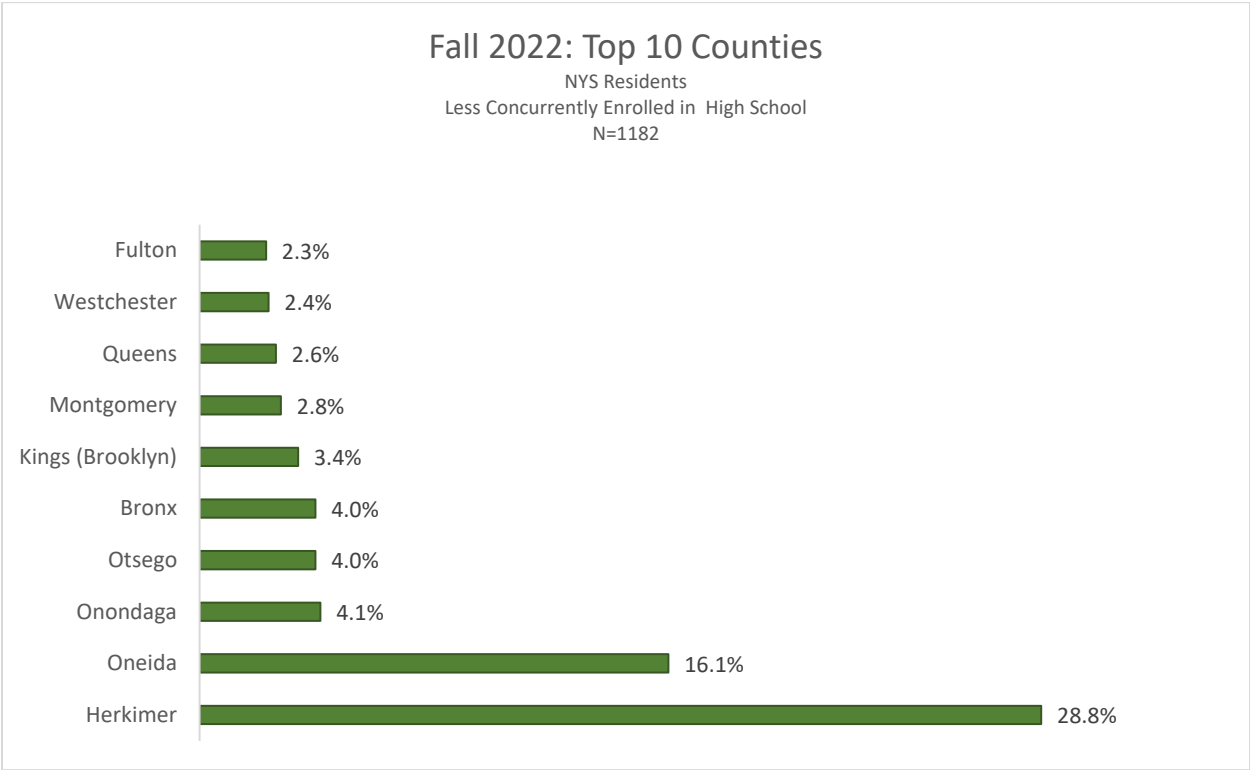
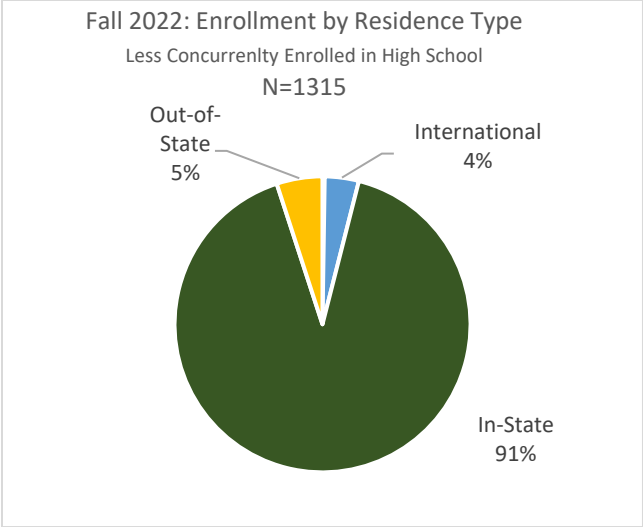


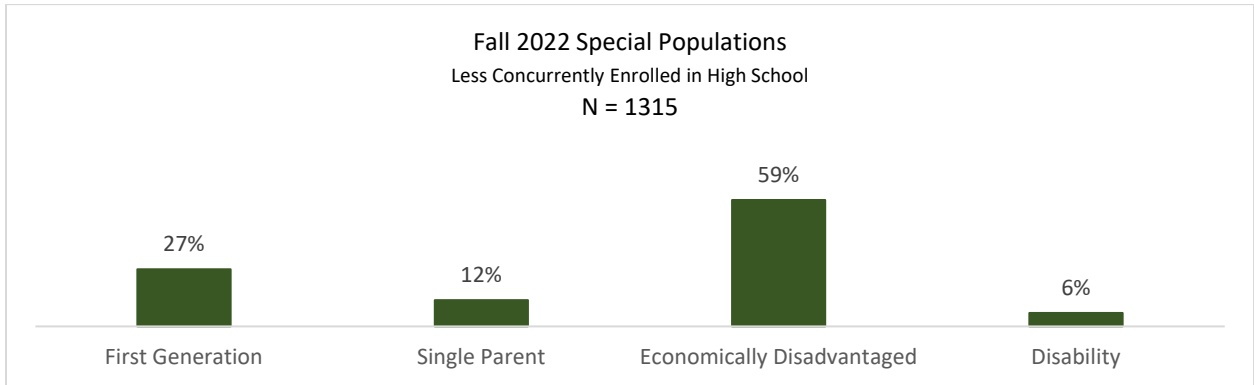
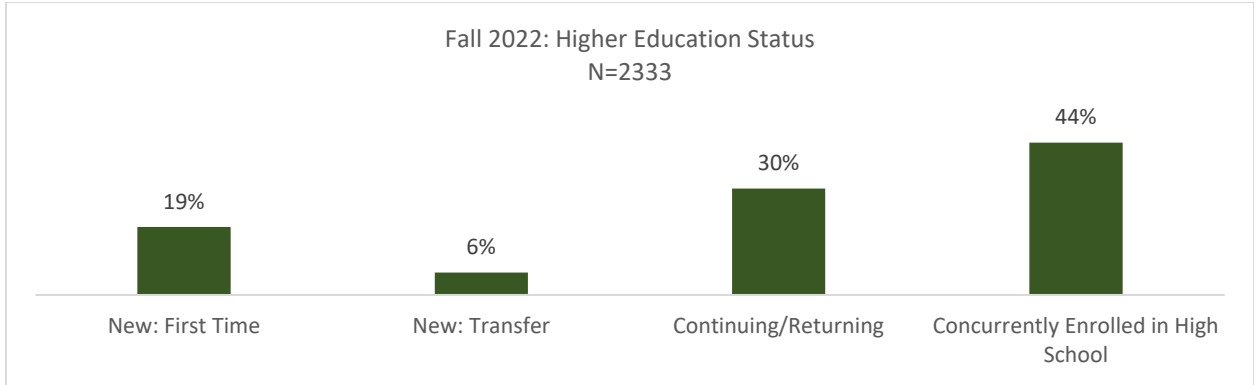
2022 Official Enrollment Totals

Total Student Enrollment	Fall 2022
Home Institutional Student (total)	2333
Home Institutional Student (less concurrently enrolled)	1315

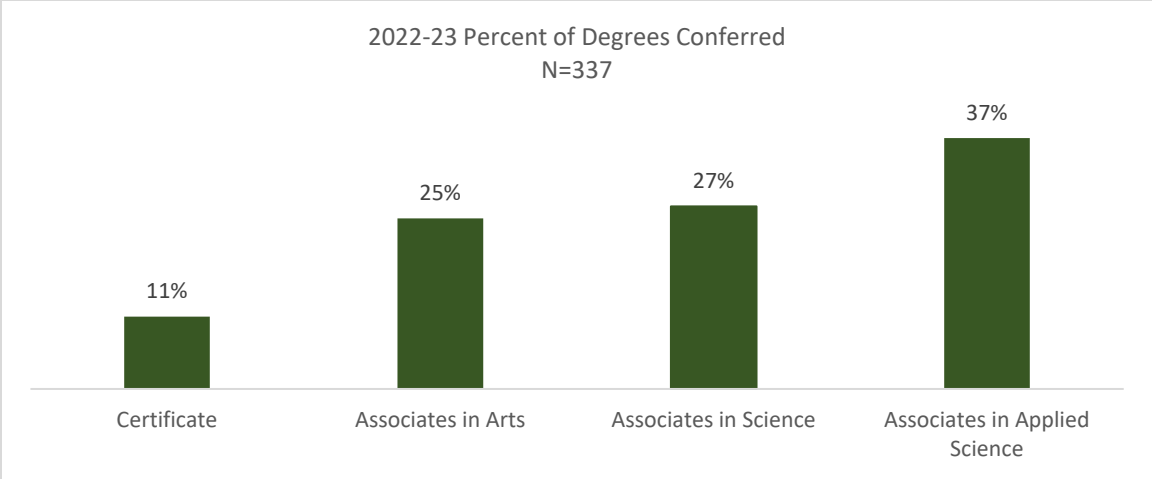








<b>Fall 2022 Top 5 Academic Programs for Enrollment</b>
Liberal Arts & Sciences: General Studies, A.A.
Psychology, A.A.
Business: Business Administration, A.S.
Health Professions, A.S.
Human Services, A.A.S.



# Key Performance Indicators



Access & Enrollment



Student Success



Fiscal Stability

## Access and Enrollment

	2017-18	2018-19	2019-20	2020-21	2021-22
Total Headcount Time Period: Fall Semester Source: SIRIS End-of-Term Files	2800	2567	2601	2436	2300
AAFTE Time Period: Academic Year Source: SIRIS End-of-Term Files	2102.5	1848	1749.6	1520.2	1443.9
Total Scholarship \$ Awarded	\$154,442	\$144,792	\$110,066	\$111,893	\$191,357
Scholarship \$ Awarded (endowment)		\$61,040	\$72,011	\$63,014	\$60,408
Scholarship \$ Awarded (not endowment - FTS & Hope)		\$ 70,415	\$ 45,756	\$48,879	\$130,949

## Student Success

	Reporting Period	Reporting Period	Reporting Period	Reporting Period	Reporting Period
IPEDS	2017-18	2018-19	2019-20	2020-21	2021-22
Retention Time Period: Fall to Fall Source: IPEDS Fall Enrollment	56%	56%	62%	57%	50%
Graduation Rate (3-year) Source: IPEDS Graduation Rate	34%	33%	30%	37%	39%
VFA Main Cohort	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
VFA: Fall to next Term retention Source: Two-Year Progress Report	74.9%	74.3%	74.1%	74.0%	73.7%

VFA: Two Year Credit Success Rate Source: Two-Year Progress Report	65.3%	67.7%	71.1%	70.0%	69.9%
VFA: Reached Credit Threshold Source: Two-Year Progress Report	52.5%	50.7%	53.8%	56.0%	51%

Fiscal Stability					
	2016-2017	2017-2018	2018-2019	2019-20	2020-21
Local Sponsor Share of Net Operating Costs Note: Goal is minimum of 1/3	25.4%	25.3%	28.2%	30.1%	27.4%
State Share of Net Operating Costs Note: Goal is minimum of 1/3	31.9%	30.6%	31.1%	30.2%	31.3%
Student Share of Net Operating Costs Note: Goal is maximum of 1/3	42.7%	44.0%	40.7%	39.7%	41.3%
Uncollected Student Debt Note: Due Covid - Debt collection activity was halted for 2020-2021	\$168,600	\$186,971	\$218,224	\$348,311	\$481,609
Uncollected Student Debt as a % of Total Charges Note: Ideal Goal of < 2%	1.7%	1.8%	2.3%	3.9%	4.8%
Philanthropy	\$242,382	\$219,455	\$200,040	\$337,201	\$164,604
Grants	\$345,844.75	\$514,983.92	\$519,232	\$343,858	\$677,755

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Percentage of FTFT students receiving any financial aid Source: Institutional Research Data	88%	83%	85%	86%	87%